

Purpose/Projects	Project-Level Costs	TSPLOST Purpose Cost
MILTON TIER 1 PURPOSES/PROJECTS		
Operations and Safety		\$11,000,000
Cox Road Intersection Improvements	\$5,000,000	
Intersection Efficiency Improvements	\$3,000,000	
Intersection Safety Improvements	\$3,000,000	
Pedestrian / Bike Improvements		\$6,000,000
Bike Accomodations	\$2,000,000	
Pedestrain Enhancements/Streetscape	\$1,000,000	
Community Trail Prioritization	\$3,000,000	
Bridges	\$4,000,000	\$4,000,000
Maintenance and Safety		\$8,000,000
Road Paving	\$5,000,000	
Local Road Safety	\$3,000,000	
Quick Response	\$1,000,000	\$1,000,000
Program Management	\$657,809	\$657,809
TIER 1 TOTAL PURPOSE COSTS		\$30,657,809
MILTON TIER 2 PURPOSES/PROJECTS		
Operations and Safety	\$3,000,000	\$3,000,000
Pedestrian / Bike Improvements	\$2,410,202	\$2,410,202
TIER 2 TOTAL PURPOSE COSTS		\$5,410,202
MILTON TIER 3 PURPOSES/PROJECTS		
Operations and Safety	\$2,000,000	\$2,000,000
Pedestrian/Bike Improvements	\$2,410,202	\$2,410,202
Quick Response	\$1,000,000	\$1,000,000
TIER 3 TOTAL PURPOSE COSTS		\$5,410,202
TOTAL MILTON COSTS - ALL PURPOSES FOR TIERS 1-3		\$41,478,213