

# MILTON

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**TSPLOST II**

**Project List Development Forum**

**May 11, 2021**

# WHAT IS TSPLOST?

 Transportation Special Purpose Local Option Sales Tax

 November 8, 2016, Fulton County residents (not including the City of Atlanta) voted to approve a 0.75-cent TSPLOST I

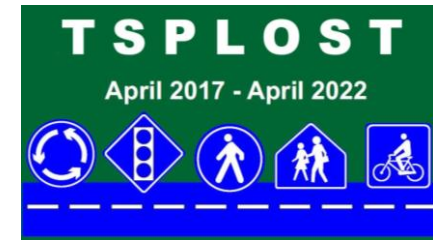
– April 1, 2017 to March 30, 2022

– Up to \$655M for Fulton County

 Cities implement approved project list

– Purposes/Projects in 3 tiers

– Roads, intersections, bridges, sidewalks, bicycle paths, and transportation-related purposes



City of Milton

Purpose/Projects

TSPLOST Purpose Cost

**MILTON TIER 1 PURPOSES/PROJECTS**

<b>Congestion Relief</b>	\$9,540,000
Morris Road Widening	
Windward Parkway	
NE Crabapple Connector	
<b>Operations and Safety</b>	\$16,900,000
Hopewell Road at Bethany Bend/Way Intersection Improvements	
Freemanville Road at Birmingham Rd Intersection Improvements	
Charlotte Road at Mayfield Road Intersection Improvements	
Hopewell Road at Thompson Road/South Thompson Road Intersection Improvements	
Hopewell Road at Hamby Road Intersection Improvements	
SR 140/Arnold Mill Rd at Green Road Intersection Improvements	
<b>Bridges</b>	\$1,610,000
Birmingham Road Middle Bridge	
<b>Pedestrian / Bike Improvements</b>	\$3,372,490
Pedestrian Improvements	
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$31,422,490</b>

**MILTON TIER 2 PURPOSES/PROJECTS**

<b>Operations and Safety</b>	\$3,445,145
Bethany Road at Providence Road Intersection Improvements	
Freemanville Road at Redd Road Intersection Improvements	
<b>Pedestrian / Bike Improvements</b>	\$2,100,000
Pedestrian Improvements	
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$5,545,145</b>

**MILTON TIER 3 PURPOSES/PROJECTS**

<b>Maintenance and Safety</b>	\$3,000,000
Road Paving and Reconstruction	
<b>Quick Response</b>	\$775,160
<b>Bridges</b>	\$791,865
Bridge Repair and Replacement	
<b>Pedestrian / Bike Improvements</b>	\$1,000,000
Pedestrian Improvements	
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$5,567,025</b>

TOTAL MILTON COSTS - ALL PURPOSES FOR TIERS 1-3

\$42,534,660



# TSPLOST II POTENTIAL REFERENDUM

## NOVEMBER 2021




### MILTON EVENTS

-  Project list development forum event May 11
-  Project list comment form
-  Discussion at May 17 City Council work session
-  Vote on list May 24 or June 7 Council meeting

### COUNTY EVENTS

-  Intergovernmental Agreement with all cities
-  Resolution adopted by county Board of Commissioners
-  Election day November 2

### FUNDING ESTIMATE

-  Projected \$525M
-  City of Milton 6.49%  
(of Fulton County population)
  - Tier 1 \$29M
  - Tier 2 +\$5M (\$34M)
  - Tier 3 +\$5M (\$39M)
-  Collections April 2022-2027

# HOW ARE IMPROVEMENT PROJECTS FUNDED?

**FEDERAL FUNDS**



**20-30%  
Local  
Match**

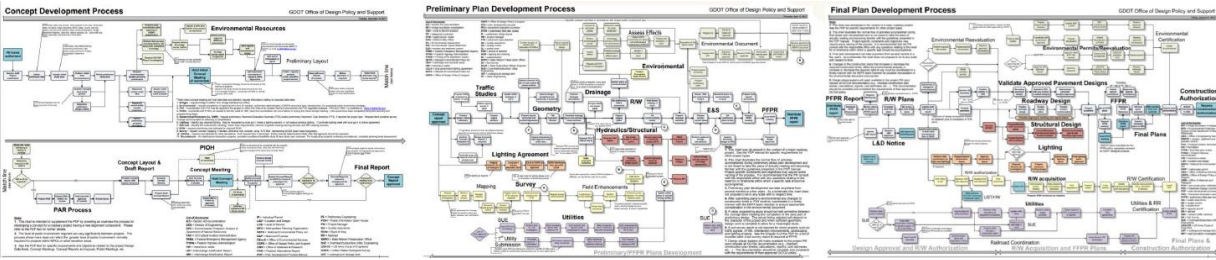
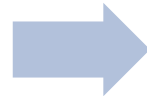
**LOCAL FUNDS**  
General  
Capital Projects  
Impact Fees



**STATE FUNDS**



**Improvement  
Projects**



## TSPLOST I Funds \$32M (5 years) ●

- 0.6 Miles Widening
- 0.2 Miles New Roadway
- 3 Miles of Sidewalk/Trail
- 6 Roundabouts
- 3 Turn Lanes
- 3 Intersections TBD
- 1 Bridge

## Federal/State/Match Completed \$24.1M ●

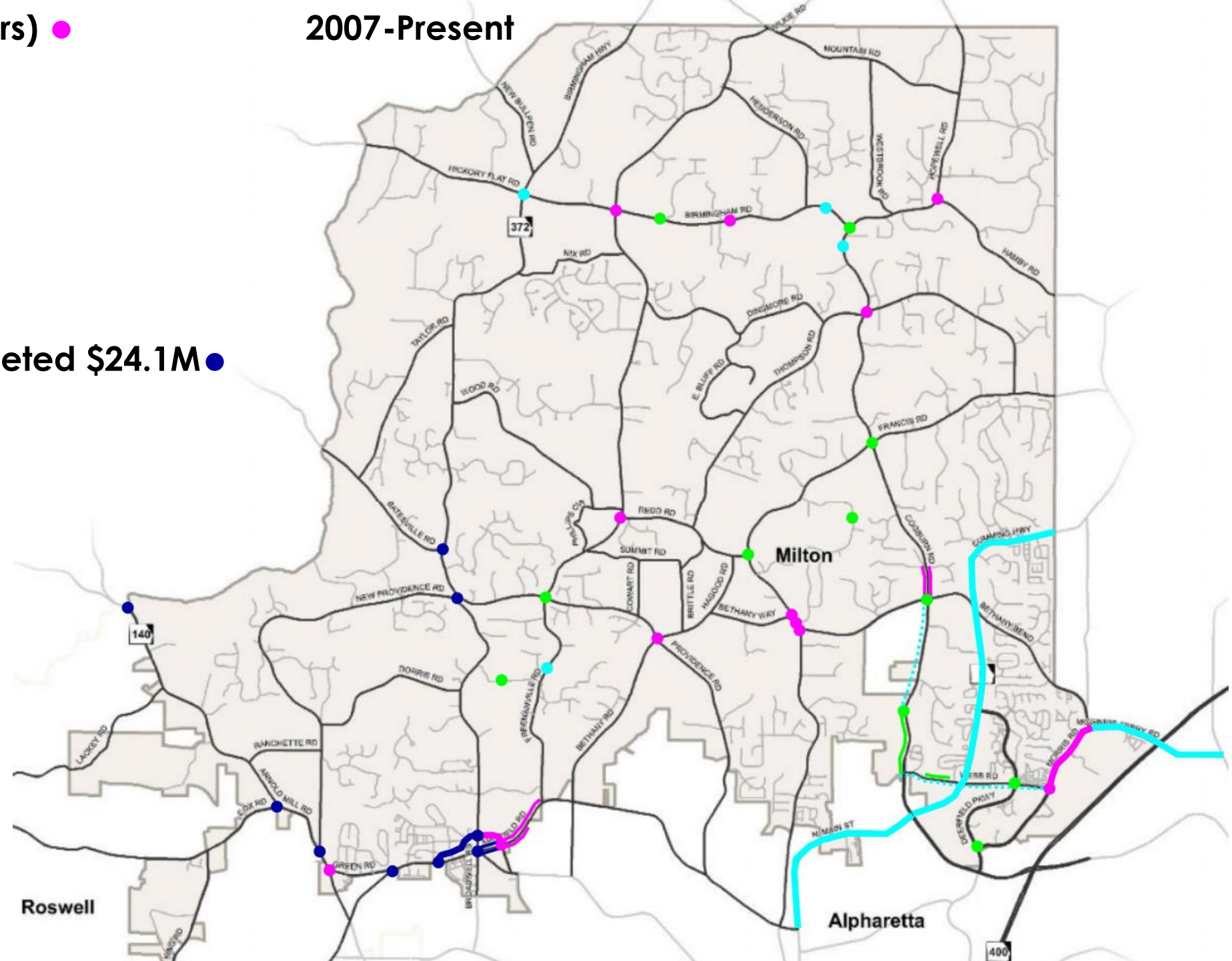
- 0.4 Miles New Roadway
- 3 Roundabouts
- 1 Signal
- 4 Turn Lanes
- 2.6 Miles of Sidewalk/Trail
- 1 Bridge (\$6M)

## Federal/State Underway ●

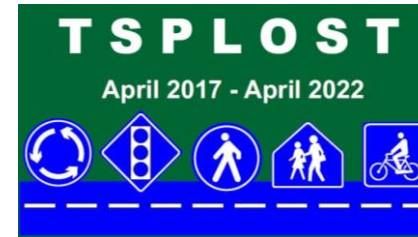
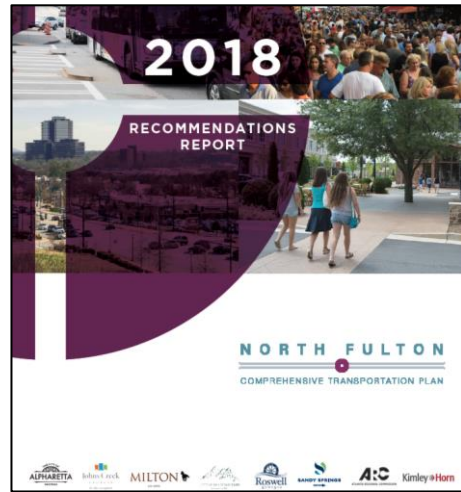
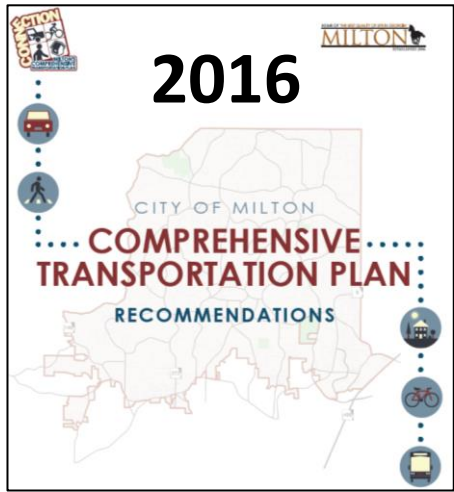
## Local Funds \$8.5M ●

- 3 Roundabouts
- 1 Signal
- 3 Turn Lanes
- 1.4 Miles of Sidewalk/Trail
- 4 Bridges

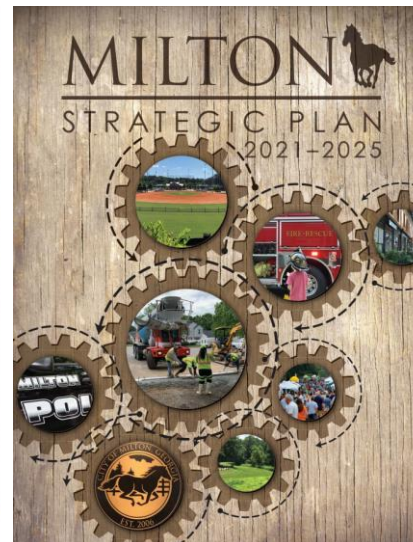
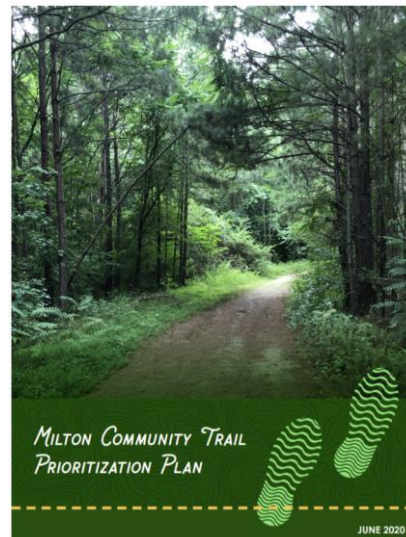
## 2007-Present



# PLANNING FOR PROJECTS



**Project List  
Development  
Forum**



# STRATEGIC PLAN & LOCAL ROAD SAFETY PLAN



Implement a transportation infrastructure that meets current needs, accounts for future growth, and allows residents to traverse Milton in a calm, safe, efficient manner

## OBJECTIVES:

1. Alleviate traffic congestion to reduce travel time and traffic speed throughout Milton
2. Improve conditions for walking and cycling throughout the city



The City of Milton proactively strives through our Local Road Safety Plan (LRSP) to address roadway concerns through a combination of engineering, enforcement, education, and emergency services to strategically make our roadways as safe as possible.

LRSP will consider multiple strategies and develop an action plan to implement solutions

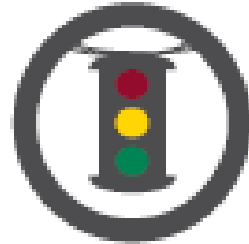
Funding for the LRSP program will support selection and implementation of cost-effective proven solutions

# TSPLOST Project Types/Purposes



## CONGESTION RELIEF

Road Widenings  
New Roadways



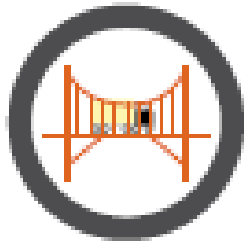
## OPERATIONAL

Turn Lanes, Signals,  
Roundabouts



## PEDESTRIAN/BICYCLE

Sidewalks, Trails, Bike  
Accommodations



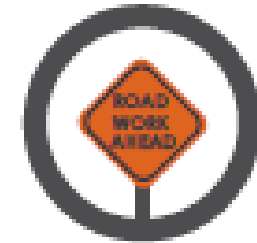
## BRIDGES

Repair, Replacement,  
Improvements



## QUICK RESPONSE

Minor Improvements



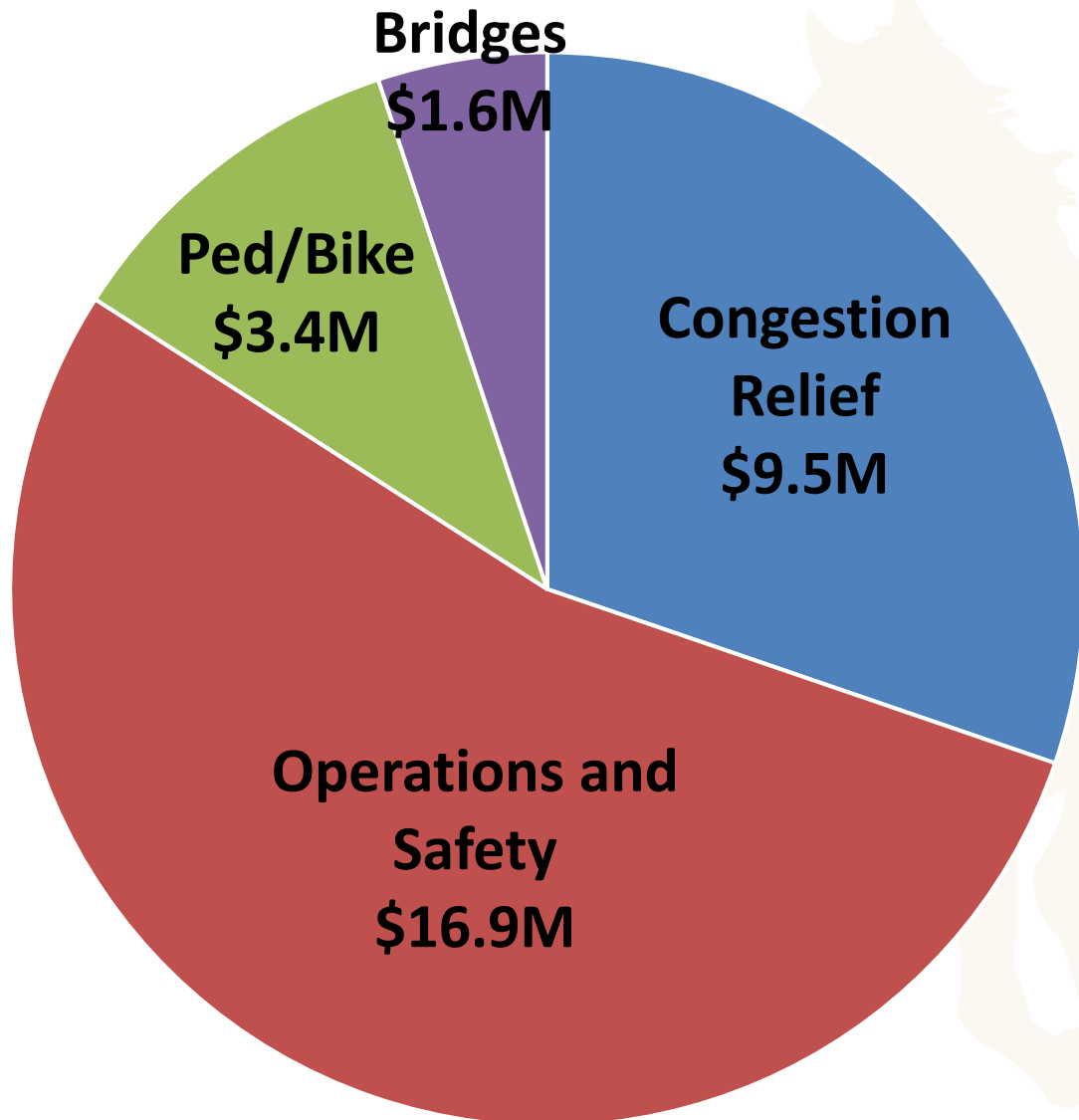
## MAINTENANCE & SAFETY

Paving, Shoulder  
Widening

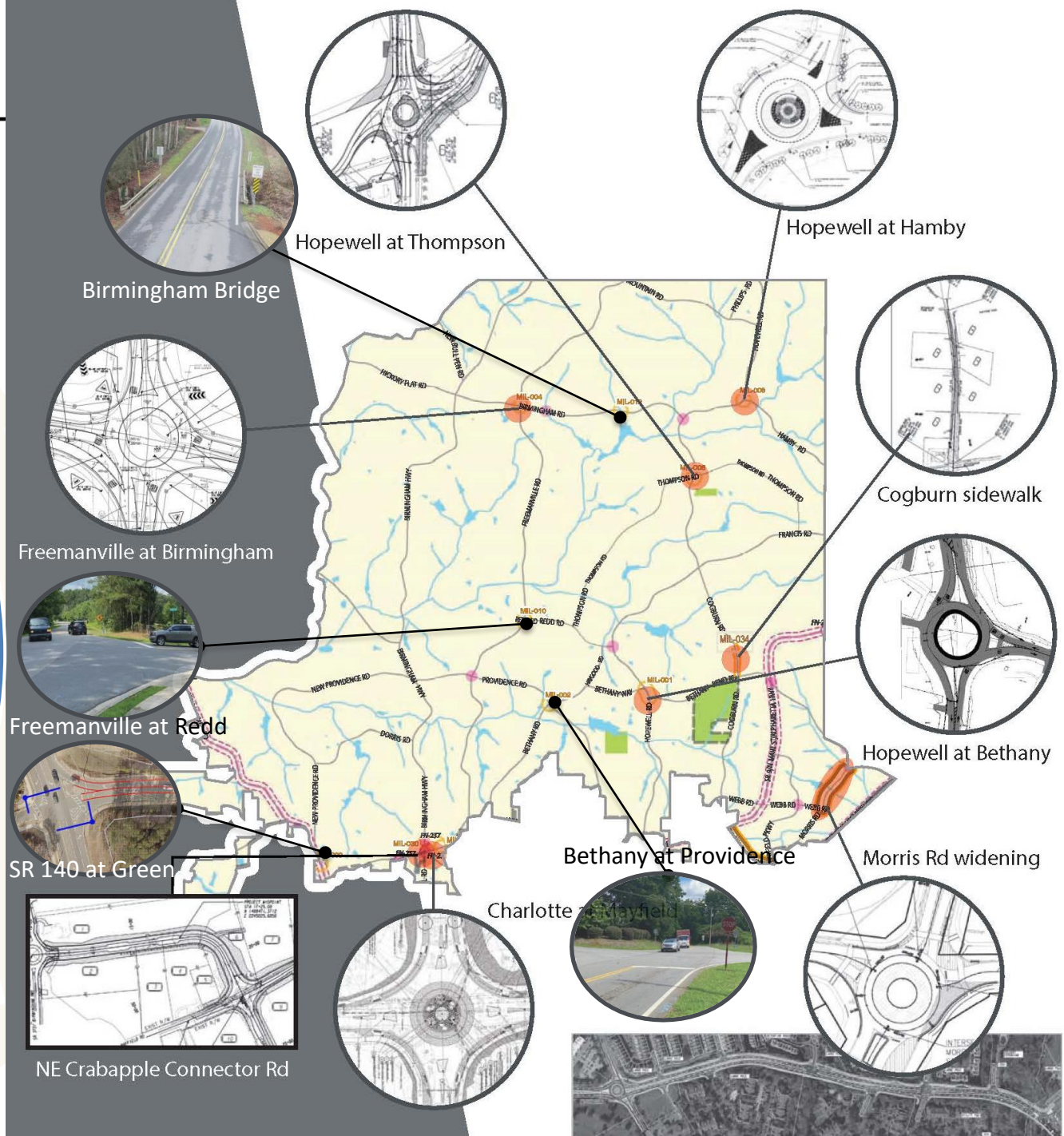


# **Mentimeter Question Project Types**

# TSPLOST I PROJECTS



Distribution by Type/Purpose









# FUTURE POSSIBLE INTERSECTION PROJECTS

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## Milton Comprehensive Transportation Plan (CTP)

-  Hopewell/Cogburn at Francis
-  Hopewell at Redd
-  Cogburn at Webb
-  Batesville at Taylor
-  Hagood at Bethany
-  Thompson at Redd

## Partner Projects/North Fulton Comprehensive Transportation Plan (NFCTP)

-  Cox at Etris/Ebenezer
-  Cox at King
-  SR 140 at Ranchette
-  SR 372 Dorris
-  SR 372 at Batesville
-  SR 372 at Green

## Others?

- Cox at SR 140/Cox Road Athletic Complex
- Freemanville at Mountain

# **Mentimeter Question Intersections**

# MAINTENANCE AND SAFETY ENHANCEMENTS



## Roadway paving

- Collectors
- Residential neighborhood paving



## Signage and markings



## Local Road Safety



## Bike accommodations



## Traffic calming



# PEDESTRIAN/BICYCLE IMPROVEMENTS



**Streetscape and pedestrian enhancements**

- SR 9 widening
- Form based code areas



**Sidewalk priority areas**

- Schools and parks
- Form based code areas



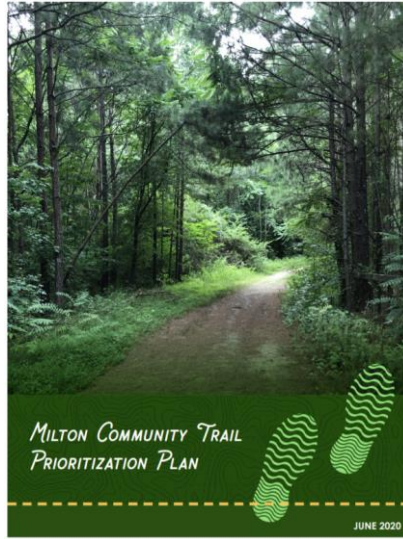
**Implement Community Trail Prioritization Plan**



**Bike accommodations**



**Big Creek Greenway**



# BRIDGES

2007-Present  
Completed and  
Programmed



Birmingham West  
2019 \$700k

Freemanville  
2025 GDOT \$3M



SR 140 GDOT 2018 \$6M



Birmingham East  
2025 GDOT \$3.5M

Hopewell 2025  
GDOT \$4.5M

Birmingham Middle  
TSPLOST I \$1.61M



Saddlesprings 2021  
Rebuild \$600k



Landrum 2013 \$200k



Cogburn 2012 \$650k

**Mentimeter Question  
Program Types:  
Maintenance/Safety  
Pedestrian/Bicycle  
Bridges**



# POSSIBLE TSPLOST II PROJECT LIST

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## Operation (Intersections)

- Cox Road Intersection Improvements (could include Etris/Ebenezer, King, SR 140)
- Intersection Efficiency
- Intersection Safety

## Maintenance and Safety

- Paving
- Local Road Safety
- Traffic Calming

## Pedestrian and Bicycle

- Bike Accommodations
- Pedestrian Enhancements/ Streetscape
- Community Trail Prioritization

## Bridges

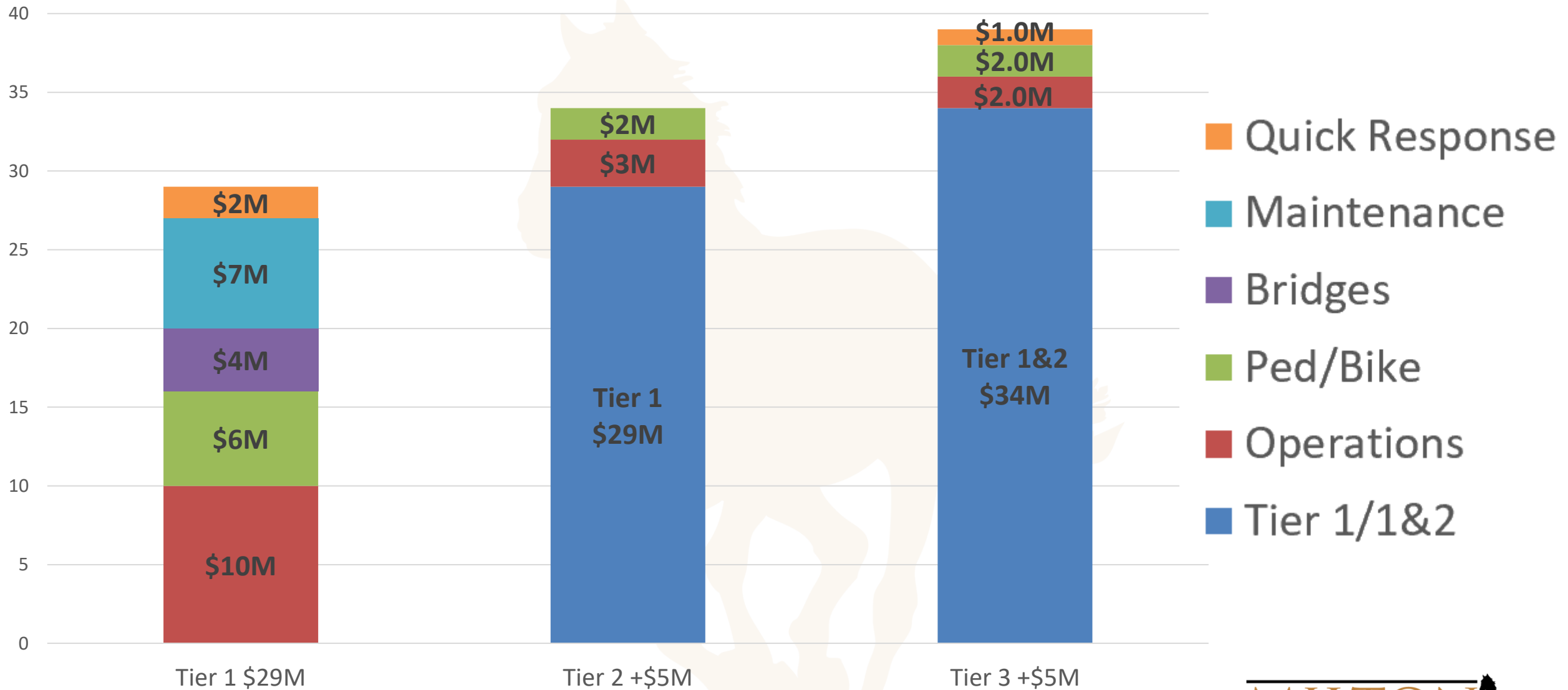
- Major Repairs/Improvements (could include New Providence)

## Quick Response

- Minor Improvement Projects

## Program Management

# POSSIBLE PROJECT TYPES AND TIERS



# **Mentimeter Question Rank Project types**

# MILTON

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**Thank you!**

**[www.cityofmiltonga.us/tsplost](http://www.cityofmiltonga.us/tsplost)**

