

Estimated Costs for Each Activity			2013		2014		2015		2016		2017		Five Year Cost
Activity	Diameter Class	Cost/Tree	# of Trees	Total Cost	# of Trees	Total Cost	# of Trees	Total Cost	# of Trees	Total Cost	# of Trees	Total Cost	
Severe-Risk Removal	19-24"	\$ 525	2	\$ 1,050									\$ 1,050
Activity Total(s)			2	\$ 1,050	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ 1,050
High-Risk Removal	7-12"	\$ 220	11	\$ 2,420									\$ 2,420
	13-18"	\$ 355	12	\$ 4,260									\$ 4,260
	19-24"	\$ 525	8	\$ 4,200									\$ 4,200
	25-30"	\$ 845	3	\$ 2,535									\$ 2,535
	31-36"	\$ 1,140	2	\$ 2,280									\$ 2,280
	37-42"	\$ 1,470	4	\$ 5,880									\$ 5,880
	43"+	\$ 1,850	1	\$ 1,850									\$ 1,850
Activity Total(s)			41	\$ 23,425	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ 23,425
Moderate-Risk Removal	1-3"	\$ 25	1	\$ 25									\$ 25
	4-6"	\$ 105	9	\$ 945									\$ 945
	7-12"	\$ 220	20	\$ 4,400									\$ 4,400
	13-18"	\$ 355	10	\$ 3,550									\$ 3,550
	19-24"	\$ 525	5	\$ 2,625									\$ 2,625
	31-36"	\$ 1,140	3	\$ 3,420									\$ 3,420
Activity Total(s)			48	\$ 14,965	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ 14,965
Low-Risk Removal	1-3"	\$ 25	70	\$ 1,750									\$ 1,750
	4-6"	\$ 105	7	\$ 735									\$ 735
	7-12"	\$ 220	1	\$ 220									\$ 220
	13-18"	\$ 355	1	\$ 355									\$ 355
Activity Total(s)			79	\$ 3,060	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ 3,060
Severe-Risk Prune	19-24"	\$ 170	1	\$ 170									\$ 170
Activity Total(s)			1	\$ 170	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ 170
High-Risk Prune	13-18"	\$ 120	1	\$ 120									\$ 120
	19-24"	\$ 170	12	\$ 2,040									\$ 2,040
	25-30"	\$ 225	10	\$ 2,250									\$ 2,250
	31-36"	\$ 305	7	\$ 2,135									\$ 2,135
	37-42"	\$ 380	4	\$ 1,520									\$ 1,520
	43"+	\$ 590	3	\$ 1,770									\$ 1,770
Activity Total(s)			37	\$ 9,835	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ 9,835
Palm Pruning	4-6"	\$ 25			2	\$ 50							\$ 50
	7-12"	\$ 25			2	\$ 50							\$ 50
Activity Total(s)			0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -
Routine Pruning	1-3"	\$ 20			70	\$ 1,400	70	\$ 1,400	70	\$ 1,400	69	\$ 1,380	\$ 5,580
	4-6"	\$ 30			117	\$ 3,510	116	\$ 3,480	117	\$ 3,510	116	\$ 3,480	\$ 13,980
	7-12"	\$ 75			88	\$ 6,600	88	\$ 6,600	87	\$ 6,525	87	\$ 6,525	\$ 26,520
	13-18"	\$ 120			56	\$ 6,720	55	\$ 6,600	55	\$ 6,600	55	\$ 6,600	\$ 26,520
	19-24"	\$ 170			46	\$ 7,820	45	\$ 7,650	45	\$ 7,650	45	\$ 7,650	\$ 30,770
	25-30"	\$ 225			19	\$ 4,275	19	\$ 4,275	19	\$ 4,275	19	\$ 4,275	\$ 17,100
	31-36"	\$ 305			6	\$ 1,830	5	\$ 1,525	5	\$ 1,525	5	\$ 1,525	\$ 6,405
	37-42"	\$ 380			6	\$ 2,280	5	\$ 1,900	4	\$ 1,520	4	\$ 1,520	\$ 7,220
	43"+	\$ 590			2	\$ 1,180	2	\$ 1,180	1	\$ 590	1	\$ 590	\$ 3,540
Activity Total(s)			0	\$ -	410	\$ 35,615	405	\$ 34,610	403	\$ 33,595	401	\$ 33,545	\$ 137,365
Young Tree Training Pruning	1-3"	\$ 20	116	\$ 2,320		\$ 20	129	\$ 2,580	167	\$ 3,340	129	\$ 2,580	\$ 10,840
	4-6"	\$ 30	32	\$ 960		\$ 30		\$ 30	10	\$ 300	11	\$ 330	\$ 1,650
Activity Total(s)			148	\$ 3,280	0	\$ 50	129	\$ 2,610	177	\$ 3,640	140	\$ 2,910	\$ 12,490
Tree Planting	Tree	\$ 110	129	\$ 14,190	129	\$ 14,190	129	\$ 14,190	129	\$ 14,190	129	\$ 14,190	\$ 70,950
	Tree Planting	\$ 110	129	\$ 14,190	129	\$ 14,190	129	\$ 14,190	128	\$ 14,080	128	\$ 14,080	\$ 70,730
Activity Total(s)			258	\$ 28,380	258	\$ 28,380	258	\$ 28,380	257	\$ 28,270	257	\$ 28,270	\$ 141,680
To be Determined													
Activity Total(s)													
Activity Grand Total			614		668		792		837		798		3709
Cost Grand Total				\$ 84,165		\$ 64,045		\$ 65,600		\$ 65,505		\$ 64,725	\$ 344,040

